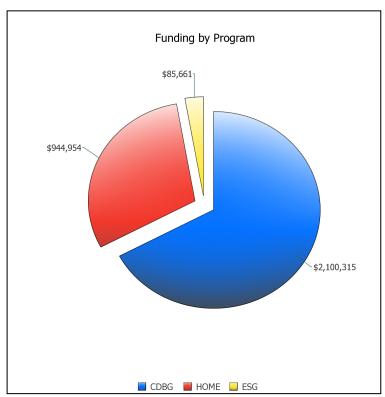
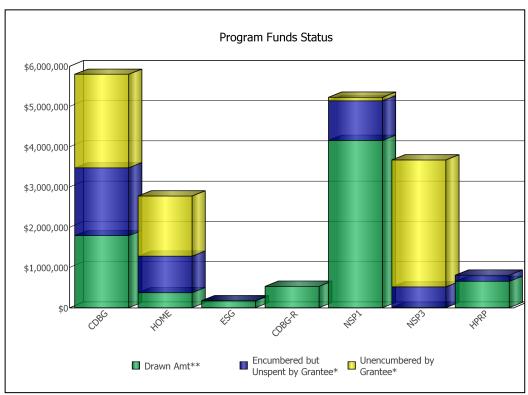


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
VOLUSIA COUNTY, FL



Year: 2010





| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|---------------------------------------|--------------------------|
| CDBG | \$1,786,514.07 | \$1,685,798.57 | \$2,323,674.36 |
| HOME | \$372,373.81 | \$905,323.73 | \$1,495,570.80 |
| ESG | \$166,316.72 | \$5,709.28 | \$0.00 |
| CDBG-R | \$526,814.66 | \$0.00 | \$0.34 |
| NSP1 | \$4,155,433.61 | \$983,375.39 | \$84,022.00 |
| NSP3 | \$2,406.55 | \$514,644.45 | \$3,153,465.00 |
| HPRP | \$651,825.78 | \$153,788.22 | \$0.00 |

DATE: 11/28/2011

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.